

## RHONDDA CYNON TAF COUNCIL

### RECORD OF DECISIONS OF THE EXECUTIVE

DECISION MADE BY: Cabinet DATE DECISION MADE: 14 February, 2019

## **Cabinet Members Present:**

Councillor A Morgan (Chair), Councillor M Webber (Vice-Chair), Councillor R Bevan, Councillor A Crimmings, Councillor G Hopkins, Councillor M Norris, Councillor J Rosser, Councillor R Lewis and Councillor C Leyshon

Agenda Item: 3

**SUBJECT: COUNCIL FEES & CHARGES POLICY 2019/20** 

### 1. DECISION MADE:

### Agreed -

- 1. To approve the proposed revised levels for all areas of the Council's fees and charges as set out at section 5 of the report and detailed at Appendix 1 of the report.
- 2. To build the net budgetary impact (£42K for 2019/20) into the budget strategy proposals for consideration by Cabinet and Council as appropriate.
- 3. To note the fees and charges decisions already approved and included in the 2019/20 proposed budget strategy ( as outlined in paragraph 5.5 of the report)

### 2. REASON FOR THE DECISION BEING MADE:

The need to set out proposed revisions to Council fees and charges levels for the financial year 2019/20 (all to be effective from 1<sup>st</sup> April 2019 or as soon as is practicable thereafter).

# 3. LINKS TO CORPORATE PRIORITIES/FUTURE GENERATIONS - SUSTAINABLE DEVELOPMENT:

The Fees and charges income is a critical component of the funding arrangements for many services. At a local level, the proposals intend to ensure the continued provision of a comprehensive range of quality services at affordable prices for users to support the Council's work in: delivering its Corporate Plan priorities; improving the provision of essential services; and at the same time 'living within its means'.

The proposals also complement the requirements of the Well Being of Future Generations Act in helping to provide Services with adequate resources to continue their work in shaping provision fit for the future and, in doing so, enable positive contributions to be made toward meeting the seven national wellbeing goals.

### 4. CONSULTATION UNDERTAKEN PRIOR TO DECISION BEING MADE:

As outlined within section 7 of the report a comprehensive budget consultation exercise has been undertaken in relation to the 2019/20 budget requirements.

# 5. PREVIOUS CONSIDERATION BY A COMMITTEE OF THE COUNCIL:

None

## 6. PERSONAL INTERESTS DECLARED:

None

DISPENSATION TO SPEAK (AS GRANTED BY STANDARDS COMMITTEE): N/A 8. (a) IS THE DECISION SUBJECT TO CALL-IN BY THE OVERVIEW AND **SCRUTINY COMMITTEE:** Yes

**Note:** This decision will not come into force and may not be implemented until the expiry of 3 clear working days after its publication i.e. **20 February 2019** to enable it to be the subject to the Call-In Procedure in Rule 17.1 of the Overview and Scrutiny Procedure Rules.

- 8.(b) IF NO, REASONS WHY IN THE OPINION OF THE DECISION-MAKER THE **DECISION IS EXEMPT OR NON APPLICABLE:** 
  - I. COUNCIL / SCRUTINY FUNCTION (CALL IN IS THEREFORE NON APPLICABLE):-Reason: N/A
  - II. URGENT DECISION:-Reason N/A
- 8.(c) IF DEEMED URGENT SIGNATURE OF MAYOR OR DEPUTY MAYOR OR HEAD OF PAID SERVICE CONFIRMING AGREEMENT THAT THE PROPOSED DECISION IS REASONABLE IN ALL THE CIRCUMSTANCES FOR IT BEING TREATED AS A MATTER OF URGENCY, IN ACCORDANCE WITH THE **OVERVIEW AND SCRUTINY PROCEDURE RULE 17.2:**

(Mayor)	(Dated)

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**PUBLICATION** 

Publication on the Councils Website:- Thursday, 14 February 2019

APPROVED FOR PUBLICATION: ✓